

WAYS AND MEANS COMMITTEE										
FY 2014-15 Appropriation Bill										
Line	Agency Beginning Base	State				Federal Funds	Other	Total	Line	Line
		Part 1A Recurring Funds H.4701	Nonrecurring Proviso 118 NR	Tobacco MSA Provisos 118.12	FY 2013-14 Capital Reserve Fund H.4702					
<b>LAW ENFORCEMENT AND CRIMINAL JUSTICE SUBCOMMITTEE RECOMMENDATIONS</b>										
886									886	
887									887	
888	45,302,544								888	
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WAYS AND MEANS COMMITTEE										Ways and Means Recommendations											
FY 2014-15 Appropriation Bill																					
FY 2014-15 Agency Beginning Base																					
State																					
Part 1A Recurring Funds H.4701																					
Nonrecurring Proviso 118 NR																					
Tobacco MSA Provisos 118.12																					
FY 2013-14 Capital Reserve Fund H.4702																					
Total State Funds																					
Federal Funds																					
Other Funds																					
Total																					
Line											Line										
956	SUBTOTAL INCREMENTAL ADJUSTMENTS										956	3,650,000									
957	SUBTOTAL PROSECUTION COORDINATION COMMISSION										957	26,271,545									
958											958										
959											959										
E230	Commission on Indigent Defense										960	33,486,103									
960	State Funds Adjustments:										961	750,000									
961	Rule 608 Fund										962	136,578									
962	Appellate Attorneys (2 FTEs - HMM)										963										
963	Other Funds Adjustments:										964										
964											965										
965											966										
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968											969										
969											970										
970	SUBTOTAL INCREMENTAL ADJUSTMENTS										971	886,578									
K050	SUBTOTAL COMMISSION ON INDIGENT DEFENSE										972	20,702,809									
971	Department of Public Safety										973										
972	State Funds Adjustments:										974										
973	Highway Patrol - New Trooper Funding										975										
974	Law Enforcement Vehicle Replacement										976										
975	Federal Funds Adjustments:										977										
976	Federal Funds Reduction										978										
977	Other Funds Adjustments:										979										
978	Other Funds Reduction										980										
979											981										
980											982										
981											983										
982	SUBTOTAL INCREMENTAL ADJUSTMENTS										984										
983	SUBTOTAL DEPARTMENT OF PUBLIC SAFETY										985										
984											986										
985											987										
986	Dept. of Corrections										988										
987	State Funds Adjustments:										989										
988	Lee Security Prisoner Towers Staffing										990										
989	Information Security Officer and IT Auditor										991										
990	Medicaid Match Transfer to DHS										992										
991	Camera Equipment and Network System - Lee Correctional Institution										993										
992	Construction of Three Perimeter Towers - Lieber Correctional Institution										994										
993	Weapons Replacement - Phase III										995										
994	Federal Funds Adjustments:										996										
995	Increase in Federal Authorization per USDA Programs										997										
996	Increase in Federal Dollars for IDEA Program										998										
997	Other Funds Adjustments:										999										
998	Cell Phone Interdiction										1000										
999	Earmarked Authorization for EFA										1001										
1000	Restricted Authorization for ABE Program										1002										
1001											1003										
1002											1004										
1003											1005										
1004	SUBTOTAL INCREMENTAL ADJUSTMENTS										1006										
1005	SUBTOTAL DEPT. OF CORRECTIONS										1007										
1006											1008										
N080	Department of Probation, Parole & Pardon Services										1009										
1007	State Funds Adjustments:										1010										
1008											1011										
1009	Federal Funds Adjustments:										1012										
1010											1013										
1011											1014										
1012	Other Funds Adjustments:										1015										
1013	Agent Pay Plan										1016										
1014											1017										
1015											1018										
1016	SUBTOTAL INCREMENTAL ADJUSTMENTS										1019										
1017	SUBTOTAL DEPT. OF PROBATION, PAROLE & PARDON										1020										
1018											1021										
1019	Department of Juvenile Justice										1022										
1020	State Funds Adjustments:										1023										
1021	Medicaid Match Transfer to DHS										1024										
1022	Federal Funds Adjustments:										1025										
1023	Federal Funds Increase										1026										
1024																					
1025																					
1026	Other Funds Adjustments:																				

